

# I-1. Each Elementary School - Total School Spending

McGuire #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,551	Amount	% To Total School	Per Pupil			
School Enrollment:	291						
Total		\$ 2,273,314	100.0%	\$ 7,812	\$ 7,515	3.9%	91.4%
Instruction		\$ 1,659,844	73.0%	\$ 5,704	\$ 5,447	4.7%	66.7%
Face-to-Face Teaching		\$ 1,591,202	70.0%	\$ 5,468	\$ 5,232	4.5%	63.9%
Instructional Teachers		1,405,947	61.8%	4,831	4,666	3.5%	56.5%
Substitutes		23,340	1.0%	80	64	25.5%	0.9%
Instructional Paraprofessionals		161,915	7.1%	556	501	11.0%	6.5%
Classroom Materials		\$ 68,642	3.0%	\$ 236	\$ 215	9.7%	2.8%
Pupil-Use Technology & Software		12,594	0.6%	43	38	12.7%	0.5%
Instructional Materials, Trips & Supplies		56,047	2.5%	193	177	9.1%	2.3%
Instructional Support		\$ 253,717	11.2%	\$ 872	\$ 733	19.0%	10.2%
Pupil Support		\$ 100,988	4.4%	\$ 347	\$ 339	2.3%	4.1%
Guidance & Counseling		18,200	0.8%	63	63	-1.0%	0.7%
Library & Media		40,954	1.8%	141	137	2.5%	1.6%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		41,834	1.8%	144	139	3.7%	1.7%
Teacher Support		\$ 3,909	0.2%	\$ 13	\$ 7	89.7%	0.2%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		3,909	0.2%	13	7	89.7%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 148,820	6.5%	\$ 511	\$ 387	32.3%	6.0%
Program Management		101	0.0%	0	0	26.2%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		148,719	6.5%	511	386	32.3%	6.0%
Operations		\$ 246,753	10.9%	\$ 848	\$ 921	-8.0%	9.9%
Non-Instructional Pupil Services		\$ 122,699	5.4%	\$ 422	\$ 465	-9.3%	4.9%
Transportation		32,182	1.4%	111	155	-28.8%	1.3%
Food Service		73,263	3.2%	252	254	-0.8%	2.9%
Safety		17,254	0.8%	59	56	5.8%	0.7%
Facilities		\$ 124,053	5.5%	\$ 426	\$ 456	-6.6%	5.0%
Building Upkeep, Utilities & Maintenance		124,053	5.5%	426	456	-6.6%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 112,999	5.0%	\$ 388	\$ 414	-6.3%	4.5%
School Management		\$ 112,999	5.0%	\$ 388	\$ 414	-6.3%	4.5%
Principals & Assistant Principals		83,723	3.7%	288	312	-7.9%	3.4%
School Office		29,276	1.3%	101	102	-1.6%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%